

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Utah**

PJ's Total HOME Allocation Received: **\$62,073,924**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	94.2%	94.34%	29
% of Funds Disbursed	85.48%	87.83%	40
Leveraging Ratio for Rental Activities	8.51	4.37	7
% of Completed Rental Disbursements to All Rental Commitments**	97.08%	94.47%	25
% of Completed CHDO Disbursements to All CHDO Reservations**	89.33%	81.39%	14
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	89.85%	80.61%	9
% of 0-30% AMI Renters to All Renters**	41.9%	37.69%	23
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.61%	98.99%	34
<u>Overall Ranking:</u>			10 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$49,299	\$28,730	778 Units 41.4%
Homebuyer Unit	\$12,373	\$13,350	532 Units 28.3%
Homeowner-Rehab Unit	\$27,013	\$20,861	352 Units 18.8%
TBRA Unit	\$2,082	\$3,081	215 Units 11.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utah UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,172	\$119,094	\$29,036
State:*	\$72,987	\$108,530	\$24,798
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	79.9	81.0	70.7	100.0
Black/African American:	1.5	0.2	1.4	0.0
Asian:	0.8	0.2	0.0	0.0
American Indian/Alaska Native:	4.6	8.6	19.9	0.0
Native Hawaiian/Pacific Islander:	0.3	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	1.4	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	12.3	9.6	6.3	0.0
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HOUSEHOLD SIZE:

1 Person:	57.8	15.8	19.9	33.3
2 Persons:	16.6	22.7	25.0	11.1
3 Persons:	13.2	22.4	14.8	22.2
4 Persons:	9.4	22.7	14.8	33.3
5 Persons:	2.3	10.9	10.8	0.0
6 Persons:	0.6	4.1	6.8	0.0
7 Persons:	0.0	0.9	4.8	0.0
8 or more Persons:	0.0	0.4	3.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.8	13.2	10.5	44.4
Elderly:	19.7	5.6	26.4	22.2
Related/Single Parent:	16.0	18.8	20.2	22.2
Related/Two Parent:	13.8	55.5	38.9	0.0
Other:	1.8	7.0	3.1	11.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.6	0.4 [#]
HOME TBRA:	1.2	
Other:	32.8	
No Assistance:	35.5	

of Section 504 Compliant Units / Completed Units Since 2001 221

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah State: UT

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 10

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	97.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	89.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.61	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah

